

  
**SENADO**  
 República Dominicana  
TÍTULO DE LA CONGRUENCIA DE LAS Cuentas ANUALES  
**EJECUCIÓN PRESUPUESTARIA**  
**2020**  
 (VALORES EN ROS)

PROGRAMA	PROYECTO	ACTIVIDAD	DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJECUCION ACUMULADA		
11	1	1	Elaboración y Aprobación de Leyes a Nivel del Senado Nacional	11,299,824.95	11,829,824.95	11,029,178.07	11,833,629.19	11,833,629.19	12,079,178.08	12,336,067.25	10,129,548.67	105,895,807.78	310,775,892.66	222,071,994.75	181,877,206.44	1,744,455,466.01		
11	1	1	<b>REMUNERACIONES Y CONTRIBUCIONES</b>	81,706,322.26	82,250,449.96	81,250,449.96	81,250,449.96	81,250,449.96	81,250,449.96	81,250,449.96	81,250,449.96	81,250,449.96	81,250,449.96	81,250,449.96	81,250,449.96	81,250,449.96	81,250,449.96	
11	1	1	Remuneraciones al personal fijo	69,948,232.32	70,342,988.35	69,948,232.32	69,948,232.32	69,948,232.32	69,948,232.32	69,948,232.32	69,948,232.32	69,948,232.32	69,948,232.32	69,948,232.32	69,948,232.32	69,948,232.32	69,948,232.32	
11	1	1	Remuneraciones al personal con carácter transitorio	7,418,230.32	7,418,230.32	7,418,230.32	7,418,230.32	7,418,230.32	7,418,230.32	7,418,230.32	7,418,230.32	7,418,230.32	7,418,230.32	7,418,230.32	7,418,230.32	7,418,230.32	7,418,230.32	
11	1	1	Sueldo al personal contratado o especial	589,900.00	589,900.00	589,900.00	589,900.00	589,900.00	589,900.00	589,900.00	589,900.00	589,900.00	589,900.00	589,900.00	589,900.00	589,900.00	589,900.00	
11	1	1	Sueldo al personal por vacaciones y quincenas	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	
11	1	1	Sueldo al personal normal en periodo productivo	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	
11	1	1	Indicadores	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	
11	1	1	Sueldos al personal fijo en trámite de pensiones	935,664.34	935,664.34	935,664.34	935,664.34	935,664.34	935,664.34	935,664.34	935,664.34	935,664.34	935,664.34	935,664.34	935,664.34	935,664.34	935,664.34	
11	1	1	Sueldo anual no. 13	43,016.66	43,016.66	43,016.66	43,016.66	43,016.66	43,016.66	43,016.66	43,016.66	43,016.66	43,016.66	43,016.66	43,016.66	43,016.66	43,016.66	
11	1	1	Prestaciones económicas	2,318,141.72	2,318,141.72	2,318,141.72	2,318,141.72	2,318,141.72	2,318,141.72	2,318,141.72	2,318,141.72	2,318,141.72	2,318,141.72	2,318,141.72	2,318,141.72	2,318,141.72	2,318,141.72	
11	1	1	Prestaciones laborales por diversificación	2,227,718.76	2,227,718.76	2,227,718.76	2,227,718.76	2,227,718.76	2,227,718.76	2,227,718.76	2,227,718.76	2,227,718.76	2,227,718.76	2,227,718.76	2,227,718.76	2,227,718.76	2,227,718.76	
11	1	1	Prepension de jubilaciones y pensiones	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	
11	1	1	SOBRESUELDOS	2,560,824.00	2,560,824.00	2,560,824.00	2,560,824.00	2,560,824.00	2,560,824.00	2,560,824.00	2,560,824.00	2,560,824.00	2,560,824.00	2,560,824.00	2,560,824.00	2,560,824.00	2,560,824.00	
11	1	1	Compensación por horas extraordinarias	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
11	1	1	Compensación por servicios especiales	1,275,840.00	1,275,840.00	1,275,840.00	1,275,840.00	1,275,840.00	1,275,840.00	1,275,840.00	1,275,840.00	1,275,840.00	1,275,840.00	1,275,840.00	1,275,840.00	1,275,840.00	1,275,840.00	
11	1	1	Compensaciones especiales	854,270.00	854,270.00	854,270.00	854,270.00	854,270.00	854,270.00	854,270.00	854,270.00	854,270.00	854,270.00	854,270.00	854,270.00	854,270.00	854,270.00	
11	1	1	DIETAS Y GASTOS DE REPRESENTACION	1,641,600.00	1,641,600.00	1,641,600.00	1,641,600.00	1,641,600.00	1,641,600.00	1,641,600.00	1,641,600.00	1,641,600.00	1,641,600.00	1,641,600.00	1,641,600.00	1,641,600.00	1,641,600.00	
11	1	1	Dieta	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	
11	1	1	Dieta en el país	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	
11	1	1	Gastos de representación en el país	1,548,000.00	1,548,000.00	1,548,000.00	1,548,000.00	1,548,000.00	1,548,000.00	1,548,000.00	1,548,000.00	1,548,000.00	1,548,000.00	1,548,000.00	1,548,000.00	1,548,000.00	1,548,000.00	
11	1	1	Gastos de representación en el extranjero	-	-	-	-	-	-	-	-	-	-	-	-	-		
11	1	1	CONTRIBUCIONES Y BONIFICACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-		
11	1	1	Otras Gratificaciones y Bonificaciones	-	-	-	-	-	-	-	-	-	-	-	-	-		
11	1	1	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	28,592,992.55	28,617,825.04	28,642,657.53	28,667,490.02	28,692,322.51	28,717,155.00	28,741,987.49	28,766,820.00	28,791,652.49	28,816,485.00	28,841,317.49	28,866,150.00	28,890,982.49	28,915,815.00	
11	1	1	Contribuciones al seguro de salud	4,003,718.27	4,003,718.27	4,003,718.27	4,003,718.27	4,003,718.27	4,003,718.27	4,003,718.27	4,003,718.27	4,003,718.27	4,003,718.27	4,003,718.27	4,003,718.27	4,003,718.27	4,003,718.27	
11	1	1	Contribuciones al seguro de pensiones	24,022,658.84	24,022,658.84	24,022,658.84	24,022,658.84	24,022,658.84	24,022,658.84	24,022,658.84	24,022,658.84	24,022,658.84	24,022,658.84	24,022,658.84	24,022,658.84	24,022,658.84	24,022,658.84	
11	1	1	Contribuciones al seguro de cesantía	5,010,000.00	5,010,000.00	5,010,000.00	5,010,000.00	5,010,000.00	5,010,000.00	5,010,000.00	5,010,000.00	5,010,000.00	5,010,000.00	5,010,000.00	5,010,000.00	5,010,000.00	5,010,000.00	
11	2	1	<b>CONTRATACION DE SERVICIOS</b>	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00	
11	2	1	<b>SERVICIOS BÁSICOS</b>	2,800,340.72	2,800,340.72	2,800,340.72	2,800,340.72	2,800,340.72	2,800,340.72	2,800,340.72	2,800,340.72	2,800,340.72	2,800,340.72	2,800,340.72	2,800,340.72	2,800,340.72	2,800,340.72	
11	2	1	Servicio telefónico de larga distancia	50,239.07	50,239.07	50,239.07	50,239.07	50,239.07	50,239.07	50,239.07	50,239.07	50,239.07	50,239.07	50,239.07	50,239.07	50,239.07	50,239.07	
11	2	1	Telefónico	44,844.14	44,844.14	44,844.14	44,844.14	44,844.14	44,844.14	44,844.14	44,844.14	44,844.14	44,844.14	44,844.14	44,844.14	44,844.14	44,844.14	
11	2	1	Internet y correo	5,394.88	5,394.88	5,394.88	5,394.88	5,394.88	5,394.88	5,394.88	5,394.88	5,394.88	5,394.88	5,394.88	5,394.88	5,394.88	5,394.88	
11	2	1	Servicio de internet y telefonía por cable	4,789.22	4,789.22	4,789.22	4,789.22	4,789.22	4,789.22	4,789.22	4,789.22	4,789.22	4,789.22	4,789.22	4,789.22	4,789.22	4,789.22	
11	2	1	Electricidad	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	
11	2	1	Energía eléctrica	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48
11	2	1	Agua	29,907.85	29,907.85	29,907.85	29,907.85	29,907.85	29,907.85	29,907.85	29,907.85	29,907.85	29,907.85	29,907.85	29,907.85	29,907.85	29,907.85	
11	2	1	Recepción de envíos	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	2,225,651.48	
11	2	1	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	
11	2	1	Publicidad y preparación	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	
11	2	1	Impresión y encuadernación	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	5,274,033.25	
11	2	1	VIAJES	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	
11	2	1	Viajes en el país	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	1,672,720.00	
11	2	1	Viajes fuera del país	-	-	-	-	-	-	-	-	-	-	-	-	-		
11	2	1	Transporte y almacenamiento	266,870.00	266,870.00	266,870.00	266,870.00	266,870.00	266,870.00	266,870.00	266,870.00	266,870.00	266,870.00	266,870.00	266,870.00	266,870.00	266,870.00	
11	2	1	Paquetes	108,420.00	1													